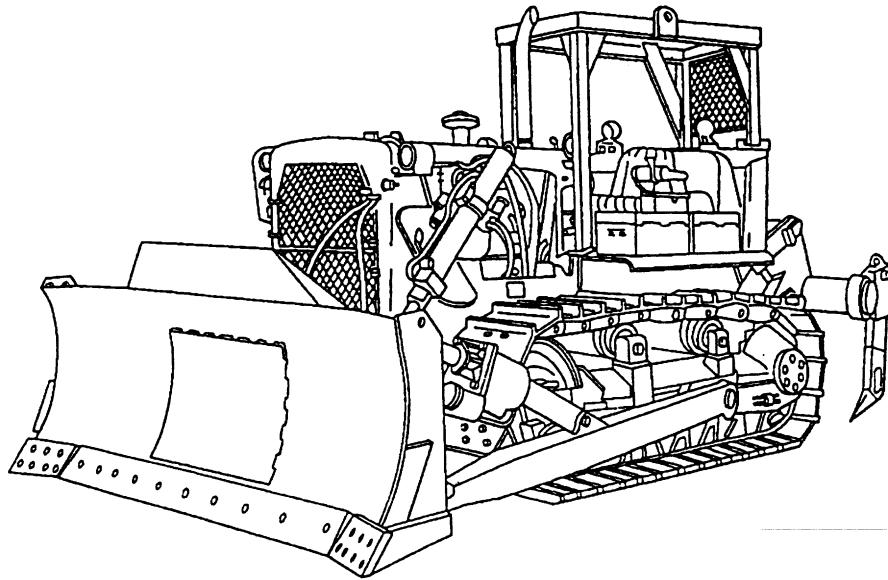


CAT D7F



SYSTEM IDENTIFIERS

NOMENCLATURE:	Tractor, Fully Tracked, Low Speed, Diesel, Medium
SSN:	M06102
LIN:	W83529
NSN:	2410-00-177-7283
AMIM NO:	A443
EIC:	EAU
FUEL TYPE:	JP-8

SYSTEM DESCRIPTION

The CAT D7F is a fully-tracked, low speed bulldozer. It is powered by a Caterpillar 933CT, six-cylinder diesel engine. The power shift transmission features three forward and three reverse gears. Missions include: cutting tactical routes through difficult terrain, breaching tank ditches and craters, preparing strong point positions, and slot dozing tank defilade positions. The CAT D7F weighs 27 tons with the Roll Over Protection Structure (ROPS). The D7F requires a 10 ton tractor when transporting by trailer from site to site.

There are no separately authorized components associated with this weapon/materiel system.

CAT D7F

<u>LIN</u>	<u>NSN</u>	<u>NOMENCLATURE</u>
------------	------------	---------------------

SYSTEM VARIANTS

<u>MDS</u>	<u>LIN</u>	<u>NSN</u>
CAT D7F	W76816	2410-00-177-7284
CAT D7F	W76816	2410-00-185-9792
CAT D7F	W83529	2410-00-185-9794
CAT D7F	W76816	2410-00-300-6664

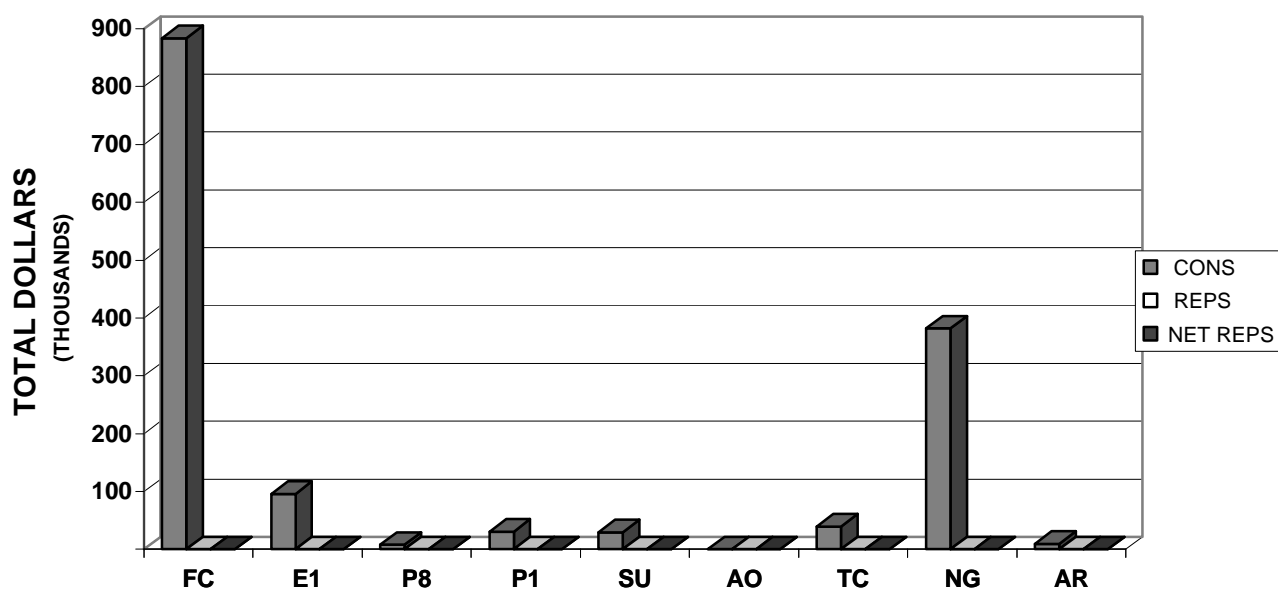
This summary provides an overview of FY 95 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analytical and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

CAT D7F
FY 95 TOTAL ARMY COST SUMMARY
(FY 95 Constant Dollars)

<div>DENSITY</div> <div>NUMBER OF SYSTEMS695</div>		<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>OMA TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div> <div>PROC (MODIFICATIONS)\$0</div>																
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>		<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>DBOF TOTAL\$27,486</div> <div>QUANTITY COMPLETED3</div> <div>AVG COST/SECONDARY ITEM\$9,162.00</div>																
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>		<div>INTERMEDIATE MAINTENANCE</div> <table><tr><td></td><td>DS/GS</td><td>CIVILIAN</td></tr><tr><td>MIL/CIV LABOR COST</td><td>\$103,493</td><td>\$30,434</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$148.91</td><td>\$202.89</td></tr><tr><td>MAINTENANCE MANHOURS</td><td>6,095</td><td>1,393</td></tr><tr><td>MMHs/SYSTEM</td><td>8.77</td><td>9.29</td></tr></table>			DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$103,493	\$30,434	AVG COST/SYSTEM	\$148.91	\$202.89	MAINTENANCE MANHOURS	6,095	1,393	MMHs/SYSTEM	8.77	9.29
	DS/GS	CIVILIAN																
MIL/CIV LABOR COST	\$103,493	\$30,434																
AVG COST/SYSTEM	\$148.91	\$202.89																
MAINTENANCE MANHOURS	6,095	1,393																
MMHs/SYSTEM	8.77	9.29																
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><tr><td></td><td>FY 95</td><td>AVG COST</td></tr><tr><td></td><td>DOLLARS</td><td>PER SYSTEM</td></tr><tr><td>CONSUMABLES</td><td>\$1,478,836</td><td>\$2,127.82</td></tr><tr><td>NET REPARABLES</td><td>\$0</td><td>\$0.00</td></tr><tr><td>NET TOTAL COSTS</td><td>\$1,478,836</td><td>\$2,127.82</td></tr></table>					FY 95	AVG COST		DOLLARS	PER SYSTEM	CONSUMABLES	\$1,478,836	\$2,127.82	NET REPARABLES	\$0	\$0.00	NET TOTAL COSTS	\$1,478,836	\$2,127.82
	FY 95	AVG COST																
	DOLLARS	PER SYSTEM																
CONSUMABLES	\$1,478,836	\$2,127.82																
NET REPARABLES	\$0	\$0.00																
NET TOTAL COSTS	\$1,478,836	\$2,127.82																

The following graph and table display FY 95 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

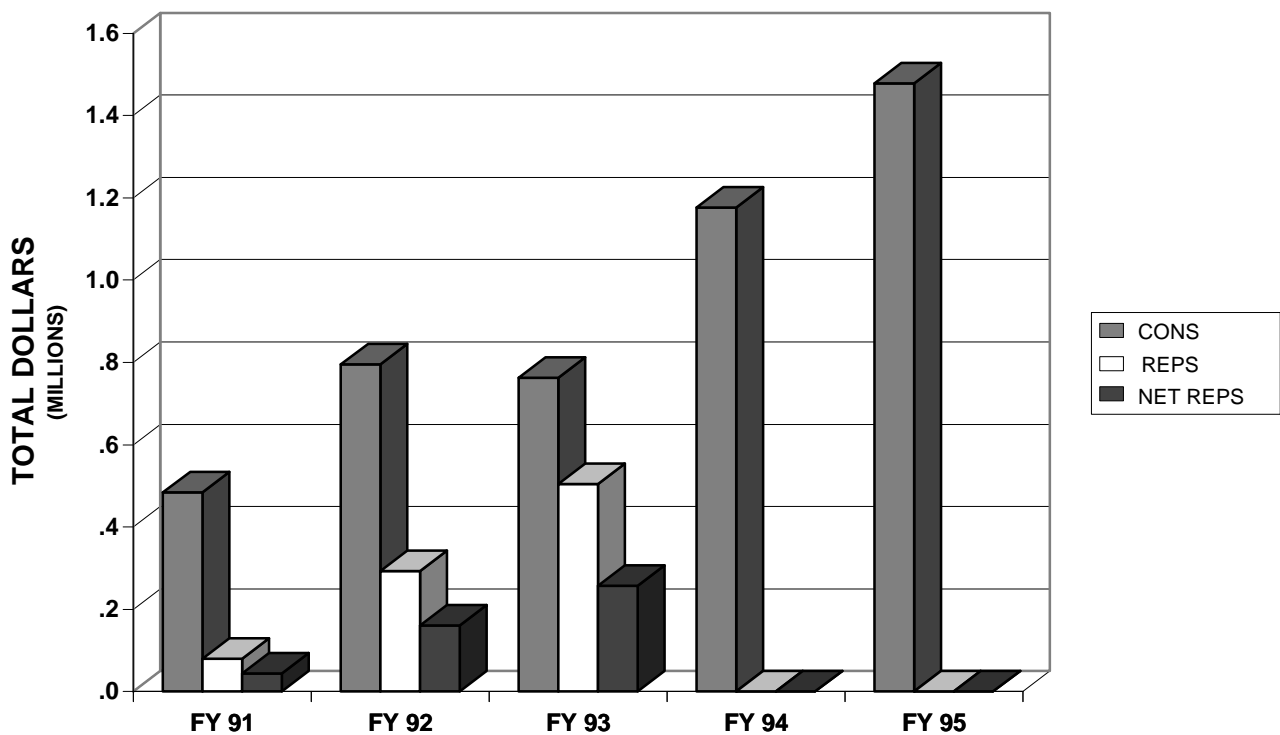
CAT D7F



CAT D7F FY 95 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEMS
CODE	NAME						
FC	FORSCOM	883,511	0	0	883,511	128	6,902
E1	USAREUR	95,994	0	0	95,994	9	10,666
P8	EUSA	7,803	0	0	7,803	2	3,902
P1	USARPAC	30,571	0	0	30,571	23	1,329
SU	USARSO	29,405	0	0	29,405	5	5,881
AO	USASOC	0	0	0	0	0	0
TC	TRADOC	39,594	0	0	39,594	22	1,800
NG	ARNG	382,056	0	0	382,056	367	1,041
AR	USAR	9,902	0	0	9,902	139	71
TA	TOTAL ARMY	1,478,836	0	0	1,478,836	695	2,128

The following graph and table display FY 91-95 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that fiscal year.

CAT D7F



CAT D7F FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEMS
FY 91	483,890	80,294	44,162	528,052	469	1,126
FY 92	796,010	293,071	161,189	957,199	390	2,454
FY 93	762,567	504,920	257,510	1,020,077	644	1,584
FY 94	1,176,942	0	0	1,176,942	648	1,816
FY 95	1,478,836	0	0	1,478,836	695	2,128

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 95 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army.

CAT D7F							
FY 95 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	284,915	0	0	284,915	695	410
02	SUSPENSION/STEER	84,989	0	0	84,989	695	122
03	PWR PKG/DRIVE TR	894,959	0	0	894,959	695	1,288
04	AUXILIARY AUTO	14,200	0	0	14,200	695	20
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILO	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMEN	124,059	0	0	124,059	695	179
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APPS SOFTWARE	0	0	0	0	0	0
16	VEH SYST SOFTWARE	0	0	0	0	0	0
17	INTEG, ASSY, TES	0	0	0	0	0	0
18	OTHER	75,714	0	0	75,714	695	109
	TOTAL	1,478,836	0	0	1,478,836	695	2,128

The following table displays FY 91-95 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are the summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

CAT D7F						
FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS	FY 95 NET TOTAL COSTS
01	HULL/FRAME	158,596	190,466	206,450	211,640	284,915
02	SUSPENSION/STEER	13,456	49,384	63,419	99,995	84,989
03	PWR PKG/DRIVE TR	236,039	518,092	558,662	699,196	894,959
04	AUXILIARY AUTO	7,473	14,002	15,873	19,892	14,200
05	TURRET ASSEMBLY	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0
10	AUTO/REMOTE PILO	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0
12	SPECIAL EQUIPMEN	66,306	127,661	104,585	74,194	124,059
13	NAVIGATION	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0
15	VEH APPS SOFTWARE	0	0	0	0	0
16	VEH SYST SOFTWARE	0	0	0	0	0
17	INTEG, ASSY, TES	0	0	0	0	0
18	OTHER	46,183	57,594	71,088	72,025	75,714
	TOTAL	528,052	957,199	1,020,077	1,176,942	1,478,836
	NUM OF SYSTEMS	469	390	644	648	695
	AVG PER SYSTEM	1,126	2,454	1,584	1,816	2,128

CAT D7F
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

CAT D7F
CONSUMABLES (NON-DLRs)

NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 95 AMDF UNIT PRICE	FY 95 QTY	EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 91-95 FIVE YEAR AVERAGE	
									PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
1.	2815013137832	* ENGINE,DIESEL	03A	H	K21IA	16,307.00	17.00	277,219	398.88	2.4460	4.80	78,274
2.	2815010722621	* ENGINE,DIESEL	03A	H	K21IA	15,291.00	8.00	122,328	176.01	1.1511	1.60	24,466
3.	2520001475080	* TRANSMISSION,HYD	03H	H	K21IA	33,667.00	3.00	101,001	145.33	0.4317	2.66	89,554
4.	2815011087255	* INSTALLATION KIT	03A	H	K21IA	15,291.00	4.00	61,164	88.01	0.5755	0.80	12,233
5.	2590009119230	CYLINDER ASSEMBL	01H	F	J2100	4,914.38	8.00	39,315	56.57	1.1511	9.98	49,046
6.	2530001471657	TRACK SHOE SET,V	02B	F	J2100	3,141.00	12.00	37,692	54.23	1.7266	4.36	13,695
7.	2930001676783	CORE ASSEMBLY,RA	03G	H	K21IA	2,441.00	11.00	26,851	38.63	1.5827	4.16	10,164
8.	2530013146415	TRACK SHOE ASSEM	02B	F	J2200	4,778.30	5.57	26,615	38.29	0.8014	2.69	12,854
9.	2530002302094	GUARD ASSEMBLY,F	03Q	O	J2100	746.44	35.00	26,125	37.59	5.0360	27.80	20,751
10.	3830008354571	ARM ASSEMBLY,DIA	12E	Z	J2200	1,388.05	16.00	22,209	31.96	2.3022	7.65	10,619
11.	4010012747309	WIRE ROPE ASSEMB	18	Z	J2200	780.44	27.45	21,423	30.82	3.9496	23.97	18,707
12.	2590009119231	CYLINDER HYDRAUL	01H	F	K21IA	6,769.00	3.00	20,307	29.22	0.4317	0.96	6,498
13.	3830008913027	ARM ASSEMBLY,LEF	12E	Z	J2200	9,478.68	2.00	18,957	27.28	0.2878	0.84	7,962
14.	3830006276561	SHANK-TOOTH,SURF	12E	Z	J2200	823.75	22.00	18,122	26.07	3.1655	33.40	27,513
15.	2530009489982	LINK ASSEMBLY	03Q	F	J2100	3,181.20	5.00	15,906	22.89	0.7194	4.72	15,015
16.	3830008913026	ARM ASSEMBLY,RIG	12E	Z	J2200	7,893.43	2.00	15,787	22.72	0.2878	1.13	8,920
17.	2930004035490	GUARD ASSEMBLY,F	03G	F	J2100	2,574.57	6.00	15,447	22.23	0.8633	2.38	6,127
18.	2920003026499	GENERATOR ENGINE	03A	Z	J2200	717.78	21.10	15,145	21.79	3.0360	9.64	6,918
19.	6220008897739	HEADLIGHT	01A	Z	J2200	104.04	128.00	13,317	19.16	18.4173	145.93	15,183
20.	6140012101964	BATTERY,STORAGE	18	F	K21PU	60.60	217.39	13,174	18.96	31.2791	194.88	11,810
21.	2920005552813	REGULATOR,ENGINE	03A	Z	J2200	482.65	25.82	12,462	17.93	3.7151	18.53	8,944
22.	6160004104437	BATTERY BOX	18	Z	Q2200	189.41	65.00	12,312	17.72	9.3525	26.43	5,006
23.	2520001475079	PUMP GEAR OIL	03H	H	J2100	1,339.46	9.00	12,055	17.35	1.2950	11.63	15,578
24.	2510002376216	HOOD,ENGINE COMP	01A	H	J2100	1,847.52	6.00	11,085	15.95	0.8633	4.43	8,185
25.	3830002516618	SWIVEL ASSEMBLY,	12E	F	J2100	520.89	21.00	10,939	15.74	3.0216	10.87	5,662
26.	2590009951563	CYLINDER ASSEMBL	01H	F	J2100	1,570.73	6.00	9,424	13.56	0.8633	4.07	6,393
27.	2510012048002	PANEL,BODY,VEHIC	01A	Z	J2200	289.75	31.00	8,982	12.92	4.4604	23.50	6,809
28.	3830009252524	TOOTH,SURFACE RI	12E	Z	J2200	96.91	91.00	8,819	12.69	13.0935	72.80	7,055
29.	2530011641850	LINK,TRACK SHOE,	02B	F	J2100	3,526.70	2.36	8,323	11.98	0.3396	2.16	7,618
30.	2530009185451	BOGIE WHEEL,TRAC	02B	Z	J2200	282.88	28.92	8,181	11.77	4.1612	24.11	6,820
31.	2815012662108	GUARD ASSEMBLY,C	03A	Z	J2200	4,063.61	2.00	8,127	11.69	0.2878	0.89	3,617
32.	5340004483428	COVER,ACCESS	01A	Z	T2200	578.27	14.00	8,096	11.65	2.0144	9.35	5,407
33.	2520003498974	DISK,CLUTCH	03J	Z	J2200	66.90	121.00	8,095	11.65	17.4101	40.70	2,723
34.	4720004819395	HOSE ASSEMBLY	01A	Z	J2200	151.34	53.00	8,021	11.54	7.6259	45.04	6,816
35.	2930009367096	PUMP,COOLING SYS	03G	Z	J2200	1,571.04	5.00	7,855	11.30	0.7194	3.01	4,729
36.	2815012786239	GUARD,ENGINE	03A	Z	J2200	3,587.87	2.00	7,176	10.33	0.2878	1.40	5,023
37.	2950001676798	TURBOCHARGER	03A	Z	J2200	1,024.22	7.00	7,170	10.32	1.0072	9.72	9,955
38.	2530010794110	ROLLER ASSEMBLY,	03Q	Z	J2200	345.72	20.61	7,125	10.25	2.9655	27.52	9,514
39.	2540001014723	CUSHION,SEAT,VEH	01H	Z	J2200	43.80	158.00	6,920	9.96	22.7338	71.15	3,116
40.	3020004362839	GUARD,MECHANICAL	03H	Z	J2200	424.81	16.00	6,797	9.78	2.3022	5.51	2,341

NUMBER OF SYSTEMS 695
 NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING
 * - Reduced Price Initiative Items

1,086,068	73.4%	TOP 40
392,768	26.6%	OTHERS
=====		
1,478,836		TOTAL

CAT D7F
COST DRIVERS
CLASS IX REPARABLES (DLRs)

CAT D7F
REPARABLES (DLRs)

NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 95AMDF UNIT PRICE		FY 95 QTY	EXTENDED COST W/CREDIT (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 91-95 FIVE YEAR AVERAGE	
						W/O CREDIT	W/CREDIT			PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)

NO DATA

NO DATA

The following table summarizes FY 95 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture.

CAT D7F FY 95 DEPOT MAINTENANCE COSTS							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	0	0
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
QTY COMPLETED	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0

The table below summarizes FY 95 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM DS/GS LABOR HOURS by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.98). CIVILIAN LABOR COSTS are a summation from the source data.

CAT D7F FY 95 INTERMEDIATE MAINTENANCE COSTS					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	901	15,299	0	0	0.00
USAREUR	92	1,562			
EUSA	12	204			
USARPAC	176	2,988			
USARSO	0	0			
USASOC	0	0			
TRADOC	0	0	1,393	30,434	21.85
ARNG	4,764	80,893			
USAR	150	2,547			
TOTAL ARMY	6,095	103,493	1,393	30,434	21.85

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 91-95 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 95 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. Blank columns indicate the system was not tracked in the OSMIS database during that fiscal year.

CAT D7F FIVE YEAR DEPOT MAINTENANCE COSTS										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 91	FY 92	FY 93	FY 94	FY 95	FY 91	FY 92	FY 93	FY 94	FY 95
CIVILIAN LABOR	0	0	0	502,606	0	0	0	7,242	0	0
MILITARY LABOR	0	0	0	0	0	0	0	0	0	0
MATERIEL	0	0	0	948,045	0	0	0	587	0	0
OVERHEAD	0	0	0	1,679,761	0	0	0	19,085	0	0
CONTRACT	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	10,343	0	0	0	569	0	0
TOTAL	0	0	0	3,140,755	0	0	0	27,486	0	0
QTY COMPLETED	0	0	0	8	0	0	0	3	0	0
AVG COST	0	0	0	392,594	0	0	0	9,162	0	0

The table below summarizes FY 91-95 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance (CIV) are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 95 constant dollars. Civilian labor costs are a summation from the source data. Blank columns indicate the system was not tracked in the OSMIS database during that fiscal year.

CAT D7F FIVE YEAR INTERMEDIATE MAINTENANCE COSTS										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 91	FY 92	FY 93	FY 94	FY 95	FY 91	FY 92	FY 93	FY 94	FY 95
FORSCOM	0	12,832	16,153	24,564	15,299	0	6,003	63,210	16,826	0
USAREUR	0	1,591	1,919	4,896	1,562					
EUSA	0	121	14	204	204					
USARPAC	0	4,324	507	2,559	2,988					
USARSO	0	1,643	2,721	51	0					
USASOC	0	0	0	0	0					
TRADOC	0	0	29	358	0	0	32,621	74,249	11	30,434
ARNG	0	28,536	43,755	51,500	80,893					
USAR	0	0	1	0	2,547					
TOTAL ARMY	0	49,047	65,099	84,132	103,493	0	38,624	137,459	16,837	30,434
LABOR HRS	0	2,836	3,689	4,932	6,095	0	1,795	6,192	928	1,393
COST PER HR	0.00	17.29	17.65	17.06	16.98	0.00	21.52	22.20	18.14	21.85

The following list shows the FY 95 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the Master File Maintenance (MFM). AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 95 TOTAL COST TO REBUILD/OVERHAUL by the FY 95 QTY COMPLETED.

CAT D7F FY 95 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 95 AMDF PRICE</u>	<u>FY 95 TOTAL COST TO REBUILD/ OVERHAUL</u>	<u>FY 95 QTY COMPLETED</u>	<u>AVG COST TO REBUILD/ OVERHAUL</u>
NO DATA					

The following list shows the FY 95 Secondary Item Maintenance - Repairs Cost Drivers recorded in Master File Maintenance (MFM). AVG COST TO REPAIR is calculated by dividing the costs in FY 95 TOTAL COST TO REPAIR by the FY 95 QTY COMPLETED.

CAT D7F FY 95 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 95 AMDF PRICE</u>	<u>FY 95 TOTAL COST TO REPAIR</u>	<u>FY 95 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA					

The following list shows the FY 91-95 Secondary Item - Rebuild/Overhaul Cost Drivers recorded in MFM. These five year Cost Drivers were revised from the previous years' report. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 91-95 TOTAL COST TO REBUILD/OVERHAUL by the FY 91-95 QTY COMPLETED.

CAT D7F FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 95 AMDF PRICE	FY 91-95 TOTAL COST TO REBUILD/ OVERHAUL	FY 91-95 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
NO DATA					

The following list shows the FY 91-95 Secondary Item - Repair Cost Drivers recorded in MFM. These five year cost drivers were revised from the previous years' report. The AVG COST TO REPAIR is calculated by dividing the costs in FY 91-95 TOTAL COST TO REPAIR by the FY 91-95 QTY COMPLETED.

CAT D7F FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 95 AMDF PRICE	FY 91-95 TOTAL COST TO REPAIR	FY 91-95 QTY COMPLETED	AVG COST TO REPAIR
2815-01-072-2621	ENGINE,DIESEL	16,307	27,486	3	9,162



THIS PAGE INTENTIONALLY LEFT BLANK